

STUDENT ACTIVITY FEES

REVENUE

	2020-21	2021-2022	2022-2023	2023-2024
Edgewood Activity Fee \$190.00	\$46,720.00 - \$1,190.00* = \$45,530.00	\$59,580.00 - \$ 620.00* = \$58,960.00	\$49,400.00 - \$ 950.00* = \$48,450.0	\$51,870.00 - \$ 190.00* = \$51,680.00
Braden Activity Fee \$160.00	\$17,920.00 - \$160.00* = \$17,760.00	\$23,040.00 - \$ 320.00*= \$22,720.00	\$22,400.00 - \$ 800.00*= \$21,600.00	\$21,440.00 - \$ 320.00*= \$21,120.00
TOTAL	\$64,640.00 - \$1,350.00* = \$63,290.00	\$82,620.00 - \$ 940.00* = \$81,680.00	\$71,800.00 - \$ 1,750.00* = \$70,050.00	\$73,310.00 - \$ 510.00* = \$72,800.00

*Fees that were refunded for non-participation, etc.

NUMBER OF STUDENT FEES PAID

	2020-21		2021-22		2022-23		2023-24	
	Total	Refunded	Total	Refunded	Total	Refunded	Total	Refunded
Edgewood Activity	250	7	328	4	255	5	272	1
Braden Activity	111	1	142	2	135	5	132	2

Figures are through 4/11/2024